



**Conference Committee on  
House – Health Care Appropriations Subcommittee  
Senate - Appropriations Subcommittee on Health and Human Services**

**Back of the Bill  
Initial Side-by-Side**

**Sunday, March 8, 2020**

**5:45 p.m.**

**212 (Knott Bldg.)**

## House Health Care Appropriations / Senate Health and Human Services Appropriations

### 2020-2021 Back of Bill Side By Side

Row	House Bill 5001		Senate Bill 2500
BACK OF BILL			
1		Different	SECTION 16. The nonrecurring sums of \$8,969 from the General Revenue Fund and \$2,632,593 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2019-2020 for deficits in the Florida KidCare Program certified forward expenditures from Fiscal Year 2018-2019 that were paid during Fiscal Year 2019-2020. This section shall take effect upon becoming a law.
2	SECTION 15. The nonrecurring sums of \$50,831,235 from the General Revenue Fund and \$81,645,270 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address projected deficits. The nonrecurring sum of \$132,476,505 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020 to address projected deficits. This section is effective upon becoming a law.	Different	SECTION 17. The nonrecurring sums of \$51,247,866 from the General Revenue Fund and \$83,049,477 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address Fiscal Year 2019-2020 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of \$134,297,343 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2019-2020. This section shall take effect upon becoming a law.
3	SECTION 16. The nonrecurring sums of \$41,155,174 from the General Revenue Fund and \$66,103,554 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 to address the Fiscal Year 2018-2019 deficit in the Home and Community Based Services Waiver appropriation category. The nonrecurring sum of \$107,258,728 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020. This section is effective upon becoming a law.	Different	SECTION 18. The nonrecurring sums of \$41,155,174 from the General Revenue Fund and \$66,693,814 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address Fiscal Year 2018-2019 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of \$107,848,988 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2019-2020. This section shall take effect upon becoming a law.
4		Different	SECTION 19. The nonrecurring sums of \$482,709 from the Welfare Transition Trust Fund and \$3,810,577 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2019-2020 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. This section shall take effect upon becoming a law.
5		Different	SECTION 20. The nonrecurring sum of \$710,000 from the General Revenue Fund is appropriated to the Department of Elder Affairs in the Salary and Benefits appropriation category for Fiscal Year 2019-2020 for the Comprehensive Eligibility Services (CARES) program. This section shall take effect upon becoming a law.

House Health Care Appropriations / Senate Health and Human Services Appropriations			
2020-2021 Back of Bill Side By Side			
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6		Different	SECTION 21. The unexpended balance of funds provided in Specific Appropriation 410 of chapter 2019-115, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.
7		Different	SECTION 22. The nonrecurring sum of \$10,000,000 from the General Revenue Fund is appropriated to the Department of Health in the Aid to Local Governments Contribution to County Health Units appropriation category for Fiscal Year 2019-2020 to address the Hepatitis A outbreak. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. This section shall <del>take effect upon becoming a law</del>
8		Different	SECTION 23. The unexpended balance of funds from the Grants and Donations Trust Fund in Specific Appropriation 474 of chapter 2019-115, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use shall revert and is appropriated for Fiscal Year 2020-2021 in the Contracted Services category for the same purpose. The funds shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve for the implementation of a statewide seed-to-sale tracking system, technology upgrades to the Medical Marijuana Use Registry, and completion of a licensure and regulatory system are contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

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2020-2021 Back of Bill Side By Side			
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BACK OF BILL			
9	SECTION 18. The unexpended balance of funds provided in Section 44 of chapter 2019-115, Laws of Florida, to the Department of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose (HB 2093).	Different	
10	SECTION 17. The nonrecurring sum of \$1,820,000 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs in the Additions and Improvements to the Veterans' Homes appropriation category for Fiscal Year 2019-2020 for fixed capital outlay repairs at the Lake Baldwin State Veterans' Nursing Home in Orange County. This section is effective upon becoming a law.	Identical	SECTION 24. The nonrecurring sum of \$1,820,000 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs in the Additions and Improvements to the Veterans' Homes appropriation category for Fiscal Year 2019-2020 for fixed capital outlay repairs at the Lake Baldwin State Veterans' Nursing Home in Orange County. This section shall take effect upon becoming a law.
11		Different	SECTION 64. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0313 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.
12		Different	SECTION 65. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0314 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.